

27/12/2019



UN Development Programme

Montenegro - Podgorica

Project: 00109490
Project Title: MNE Local Contribution to the RELOAD
Start Year: 2018
End Year: 2020
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 27-December-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	8,900.00
Gov of Mon	30071 Programme cost sharing - GOV1	54,255.00
Podgorica	30071 Programme cost sharing - GOV1	23,393.00
Total Budget (2019 and Beyond)		86,548.00
Total Utilization (2018 and Prior)		43,692.73
Project Total		139,474.00
Unprogrammed/Unfunded		9,233.27

Responsible Parties: UNDP

Revision Type: General Revision 4

Project Description:

Budget revision 1 in 2019

Match available donor cash vs. budget amounts
Adding USD 2,500 of TRAC fund

Agreed by: Dzenana Scekcic, PM

Agreed by: Tomica Paovic, TL

Agreed by:

Agreed by:



Annual Work Plan

Montenegro - Podgorica

Project: 00109490

Report Date: 27/12/2019

Project Title: MNE Local Contribution to the RELOAD

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00108834 MNE contribution to RELOAD	Micro Capital Grants Schem	25/1/2018	31/1/2020	UNDP	30071	Gov of Mon	72600	Grants	52,455.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,800.00
				UNDP	30071	Podgorica	72600	Grants	23,393.00
	Project Management	25/1/2018	31/1/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	8,899.99
TOTAL								86,547.99	
GRAND TOTAL								86,547.99	



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	
00108834 MNE contribution to RELOAD	Project Management	25/1/2018	31/1/2020	UNDP	04000	71400	Contractual Services - Individ	0.01
TOTAL								0.01
GRAND TOTAL								0.01